

Data Report: July 2024 (showing data to the end of June 2024)

This report provides data on Foodbank use up to the previous month.

Key messages from the data:

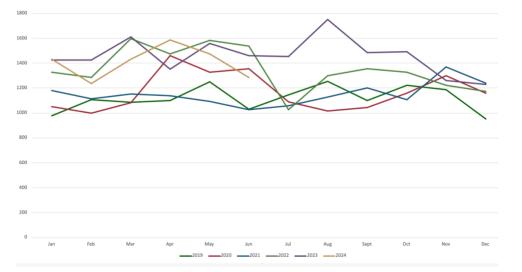
- Although April 2024 was our busiest April ever, in June we had 12% less visits than in 2023. In 4 of the 6 months in 2024 we have had less visits when compared to the corresponding month in 2023 (see TABLE 1 and the yellow line on GRAPH 1 on page 2). Over the first 6 months of 2024 we have had 4% less visits than in 2023. When visits for extras are included, the total number of visits in 2024 is 2% less than in the first 6 months of 2023.
- The proportion of family sized parcels given out has been lower than ever before in the months since February. In June less than 30% of our parcels were family sized (see TABLE 2 on page 3).
- GRAPH 4 on page 4 shows there was a decrease in all parcel sizes in June. Single parcels continue to be the most common parcel size we give out. That has been the case for every month other than August 2023.
- GRAPH 3 and TABLE 2 show the total number of meals we provide. As the number of family parcels has reduced, so the number of meals we provide has reduced. The number of meals we provided in June was 25% less than in June 2023. Over the first 6 months of 2024 we have provided 8% less meals than in the same months in 2023.
- TABLE 3 shows that the proportion of people receiving food from us who are children has been 31% in 2024. GRAPH 5 on page 5 shows that the proportion of people receiving food who are children is now very similar at both Viewforth and New Volunteer House. Linton Lane is now quite different in the proportion of children receiving food from us.
- TABLE 4 shows that 10.5% of our visits in 2024 have been to Burntisland. Viewforth continues to the busiest with 40% of our visits (43% in May). Only 2.5% of our visits are to Link Living (clients require a referral form from an agency to get food there). GRAPH 6 shows that there was a decrease at all centres other than Link Living in June.
- GRAPH 7 on page 7 shows that the types of parcel given out is now particularly different at Linton Lane. It is the only centre at which family parcels is the most common size provided (this is also reflected in the proportion of children receiving food from us being higher at Linton Lane).

NUMBER OF VISITS TO THE FOODBANK

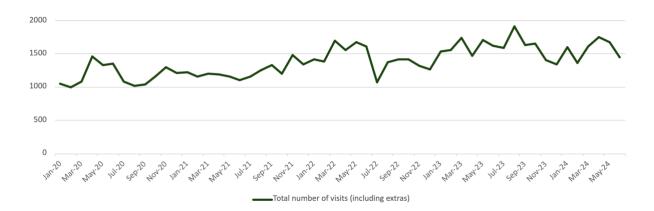
TABLE 1: table showing number of visits (not including visits for extras only) —and the change from the same month in the previous year as a percentage

| | 2023 | 2024 | % change 2023 - 2024 |
|------|------|------|----------------------|
| Jan | 1427 | 1434 | 0.5% |
| Feb | 1424 | 1235 | -13.3% |
| Mar | 1612 | 1431 | -11.2% |
| Apr | 1352 | 1587 | 17.4% |
| May | 1559 | 1475 | -5.4% |
| Jun | 1462 | 1286 | -12.0% |
| Jul | 1452 | | |
| Aug | 1752 | | |
| Sept | 1485 | | |
| Oct | 1492 | | |
| Nov | 1262 | | |
| Dec | 1228 | | |

GRAPH 1: Graph showing year on year comparison of the number of visits (not including those for extras only)

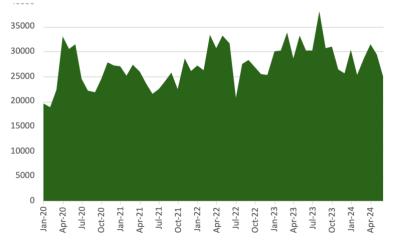


GRAPH 2: Graph showing number of visits (including those for extras only)



Registered Charity (SCIO) SCO44 446 Web: <u>www.kirkcaldyfoodbank.org.uk</u> email: <u>kirkcaldyfoodbank@gmail.com</u>

DIFFERENT PARCEL SIZES DISTRIBUTED AND THE NUMBER OF MEALS PROVIDED



GRAPH 3: Graph showing the total number of meals provided in 2020 to date

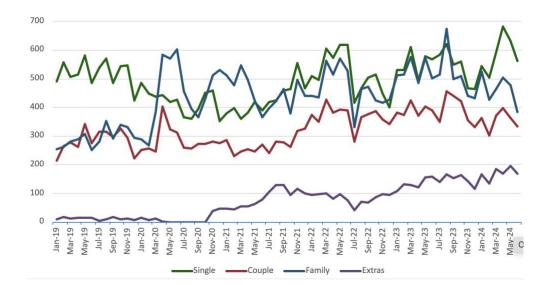
(NB the total number of meals figure is calculated by multiplying the number of parcels x size of parcel (single, couple or family etc) x 3 days x 3 meals a day. Therefore it is an indicative and not exact figure. As 'Extras only' means that a full parcel was not given on that visit, they have not been taken into account in calculating the total number of meals or people provided with food.)

TABLE 2: table showing data from this and previous year

- the number of different parcel sizes given out (including extras)
- the total number of meals provided (see methodology above)
- the percentage change from the previous year in the number of meals provided
- the proportion of single parcels and the proportion of family parcels.

| month | Single | Couple | Family | Single + Couple | Extras | Total number of meals provided | total number of visits (incl extras) | | proportion of family |
|--------|--------|--------|--------|--------------------|--------|--------------------------------|---|-------|-------------------------|
| Jan-23 | 531 | 383 | 512 | 1 | 108 | 30132 | 1535 | 37.2% | 35.9% |
| Feb-23 | 530 | 375 | 516 | 3 | 131 | 30177 | 1555 | 37.2% | 36.2% |
| Mar-23 | 611 | 423 | 576 | 2 | 129 | 33903 | 1741 | 37.9% | 35.7% |
| Apr-23 | 494 | 371 | 485 | 2 | 120 | 28638 | 1472 | 36.5% | 35.9% |
| May-23 | 579 | 402 | 573 | 5 | 155 | 33210 | 1714 | 37.1% | 36.8% |
| Jun-23 | 569 | 390 | 502 | 1 | 158 | 30240 | 1620 | 38.9% | 34.3% |
| Jul-23 | 583 | 351 | 515 | 3 | 141 | 30186 | 1593 | 40.2% | 35.5% |
| Aug-23 | 621 | 456 | 675 | 0 | 167 | 38097 | 1919 | 35.4% | 38.5% |
| Sep-23 | 548 | 439 | 498 | 0 | 152 | 30762 | 1637 | 36.9% | 33.5% |
| Oct-23 | 560 | 421 | 510 | 1 | 164 | 31005 | 1656 | 37.5% | 34.2% |
| Nov-23 | 467 | 355 | 440 | 0 | 142 | 26433 | 1404 | 37.0% | 34.9% |
| Dec-23 | 464 | 331 | 432 | 1 | 115 | 25713 | 1343 | 37.8% | 35.2% |
| Jan-24 | 544 | 362 | 526 | 2 | 167 | 30402 | 1601 | 37.9% | 36.7% |
| Feb-24 | 505 | 301 | 428 | 1 | 134 | 25398 | 1369 | 40.9% | 34.7% |
| Mar-24 | 593 | 371 | 464 | 3 | 185 | 28800 | 1616 | 41.4% | 32.4% |
| Apr-24 | 681 | 399 | 505 | 2 | 170 | 31545 | 1757 | 42.9% | 31.8% |
| May-24 | 631 | 364 | 478 | 2 | 197 | 29493 | 1672 | 42.8% | 32.4% |
| Jun-24 | 562 | 335 | 385 | 4 | 169 | 25056 | 1455 | 43.7% | 29.9% |

Registered Charity (SCIO) SCO44 446 Web: <u>www.kirkcaldyfoodbank.org.uk</u> email: <u>kirkcaldyfoodbank@gmail.com</u>



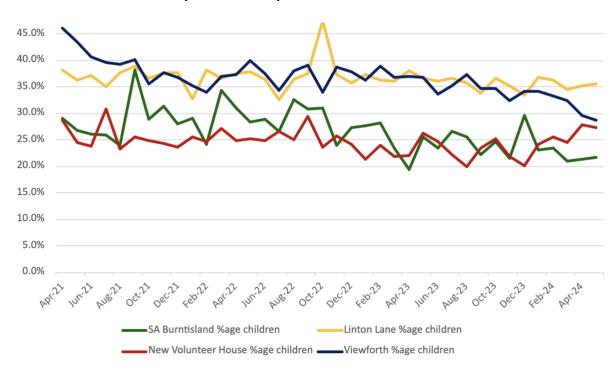
GRAPH 4: Graph showing the different parcel sizes given out: 2019 to date

CHILDREN RECEIVING OUR SUPPORT

| | ADULTS | CHILDREN | %AGE CHILDREN |
|--------------|--------|----------|---------------|
| Apr-21 | 1946 | 1283 | 39.7% |
| May-21 | 1858 | 1094 | 37.1% |
| Jun-21 | 1743 | 959 | 35.5% |
| Jul-21 | 1782 | 977 | 35.4% |
| Aug-21 | 1919 | 1082 | 36.1% |
| Sep-21 | 2053 | 1250 | 37.8% |
| Oct-21 | 1830 | 937 | 33.9% |
| Jun-23 | 2461 | 1209 | 32.9% |
| Jul-23 | 2441 | 1194 | 32.8% |
| Aug-23 | 2716 | 1389 | 33.8% |
| Sep-23 | 2501 | 1149 | 31.5% |
| Oct-23 | 2556 | 1240 | 32.7% |
| Nov-23 | 2192 | 985 | 31.0% |
| Dec-23 | 2109 | 963 | 31.3% |
| Jan-24 | 2476 | 1171 | 32.1% |
| Feb-24 | 2057 | 983 | 32.3% |
| Mar-24 | 2338 | 1020 | 30.4% |
| Apr-24 | 2598 | 1144 | 30.6% |
| May-24 | 2473 | 1070 | 30.2% |
| Jun-24 | 2110 | 937 | 30.8% |
| TOTAL %AGE C | 31.1% | | |

TABLE 3: Table showing the total number of adults and children provided with food and the percentage of children in the past 12 months *NB: as the adults and children may be provided with food more than once in the month, this is not a count of the total number of individual adults and children we have helped.*

GRAPH 5: Graph showing the percentage of children being provided with food at each of our distribution points since April 2021



Registered Charity (SCIO) SCO44 446 Web: <u>www.kirkcaldyfoodbank.org.uk</u> email: <u>kirkcaldyfoodbank@gmail.com</u>

DISTRIBUTION POINTS



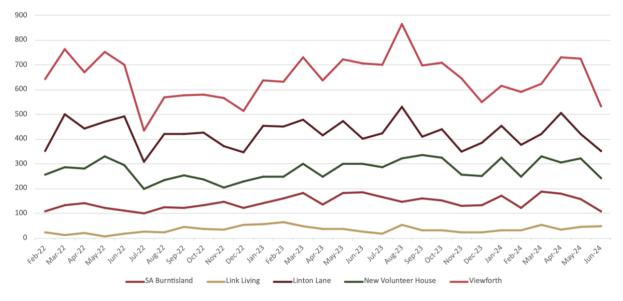


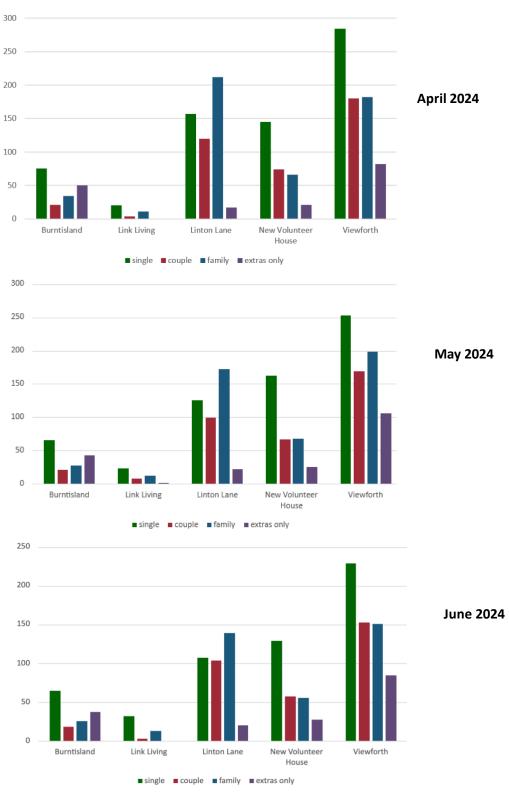
TABLE 4: Table showing the percentage of our visits to our distribution points in the past 12 months

| | SA Burntisland | Link Living I | inton Lane Ne | w Volunteer Hou | se Viewforth |
|----------------|----------------|---------------|---------------|-----------------|--------------|
| Jul-23 | 10.4% | 1.1% | 26.6% | 18.0% | 43.9% |
| Aug-23 | 7.7% | 2.8% | 27.7% | 16.8% | 45.0% |
| Sep-23 | 9.8% | 1.9% | 25.1% | 20.5% | 42.6% |
| Oct-23 | 9.2% | 1.9% | 26.6% | 19.6% | 42.8% |
| Nov-23 | 9.3% | 1.6% | 24.9% | 18.3% | 45.9% |
| Dec-23 | 10.0% | 1.8% | 28.7% | 18.7% | 40.9% |
| Jan-24 | 10.7% | 1.9% | 28.5% | 20.4% | 38.5% |
| Feb-24 | 8.9% | 2.3% | 27.6% | 18.1% | 43.1% |
| Mar-24 | 11.6% | 3.3% | 26.0% | 20.4% | 38.6% |
| Apr-24 | 10.2% | 2.0% | 28.8% | 17.4% | 41.5% |
| May-24 | 9.4% | 2.7% | 25.2% | 19.3% | 43.4% |
| Jun-24 | 8.5% | 3.7% | 27.4% | 18.9% | 41.4% |
| TOTAL FOR 2024 | 10.5% | 2.5% | 27.3% | 19.7% | 39.9% |
| | | | | | |

. . . بالمتلية المح V.-... ... ۰*۱*: r ا الس

PARCEL SIZES AT OUR DISTRIBUTION POINTS

GRAPH 7: Graphs showing parcel types provided from each of our distribution points in the last 3 months



Registered Charity (SCIO) SCO44 446 Web: <u>www.kirkcaldyfoodbank.org.uk</u> email: <u>kirkcaldyfoodbank@gmail.com</u>